

Ward Funding Allocations

Annex 1

Wards	Population	Annual Ward Budget ¹	Community Care Fund ^{1 2}	Annual Pride in York Fund ^{1 3}	Total Annual Ward Budget	One-off Pride in York Fund ⁴	Ward Highway Programme ¹
Acomb	8,938	6,769	3,385	9,026	19,180	6,557	11,282
Bishopthorpe	3,906	2,958	1,479	3,944	8,381	2,462	4,931
Clifton	9,890	7,490	3,745	9,987	21,222	7,547	12,484
Copmanthorpe	4,134	3,131	1,565	4,175	8,871	2,704	5,218
Dringhouses & Woodthorpe	11,084	8,395	4,197	11,193	23,785	4,260	13,991
Fishergate	9,342	7,075	3,538	9,434	20,047	15,197	11,792
Fulford and Heslington	4,480	3,393	1,697	4,524	9,614	3,926	5,655
Guildhall	13,760	10,422	5,211	13,895	29,528	42,431	17,369
Haxby and Wigginton	12,038	9,117	4,559	12,156	25,832	6,613	15,196
Heworth	13,440	10,179	5,089	13,572	28,840	19,704	16,965
Heworth Without	4,025	3,048	1,524	4,065	8,637	2,823	5,081
Holgate	12,498	9,466	4,733	12,621	26,820	29,180	15,776
Hull Road	12,535	9,494	4,747	12,658	26,899	11,620	15,823
Huntington & New Earswick	12,108	9,170	4,585	12,227	25,982	5,484	15,284
Micklegate	12,516	9,479	4,740	12,639	26,858	53,584	15,799

¹ Devolved on a per capita basis

² Two year fund

³ 50% devolved in 2015/16, 100% devolved from 2016/17

⁴ Devolved pro rata to current grounds maintenance activity in the ward

Osballdwick and Derwent	7,197	5,451	2,725	7,268	15,444	3,357	9,085
Rawcliffe & Clifton Without	12,425	9,410	4,705	12,547	26,662	16,855	15,684
Rural West York	7,835	5,934	2,967	7,912	16,813	4,091	9,890
Strensall	8,137	6,163	3,081	8,217	17,461	3,309	10,271
Westfield	13,611	10,309	5,154	13,755	29,218	7,046	17,181
Wheldrake	4,153	3,145	1,573	4,194	8,912	1,252	5,242
Totals	198,052	149,998	74,999	200,009	425,006	250,002	249,999